

Agency 227

Criminal Justice Training Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	38.2		19,611	19,611
Supplemental Changes				
Appropriation Type Correction				
Prosecuting Attorney Training			71	71
Pension Plan 1 Unfunded Liabilities			16	16
Central Service Agency Charges			9	9
Subtotal - Supplemental Changes			96	96
Total Proposed Budget	38.2		19,707	19,707
Difference			96	96
Percent Change	0.0%		0.5%	0.5%

SUPPLEMENTAL CHANGES

Appropriation Type Correction

A technical correction is made to change the appropriation type from private/local to state for the Municipal Criminal Justice Account. (Municipal Criminal Justice Account-State, Private/Local)

Prosecuting Attorney Training

Additional funds will pay for training services provided by the Association of Prosecuting Attorneys. (Public Safety and Education Account-State)